

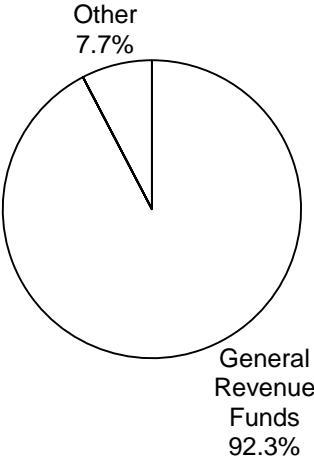
Section 1

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$1,145,165	\$1,145,165	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$1,145,165	\$1,145,165	\$0	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$95,000	\$95,000	\$0	0.0%
All Funds	\$1,240,165	\$1,240,165	\$0	0.0%

	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	11.0	11.0	0.0	0.0%

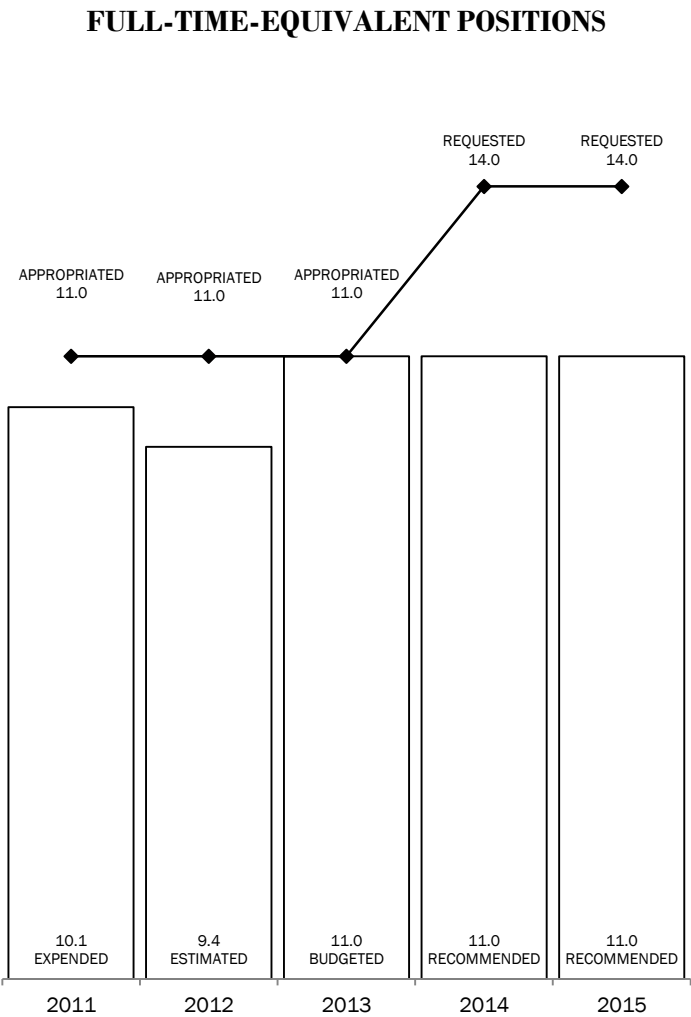
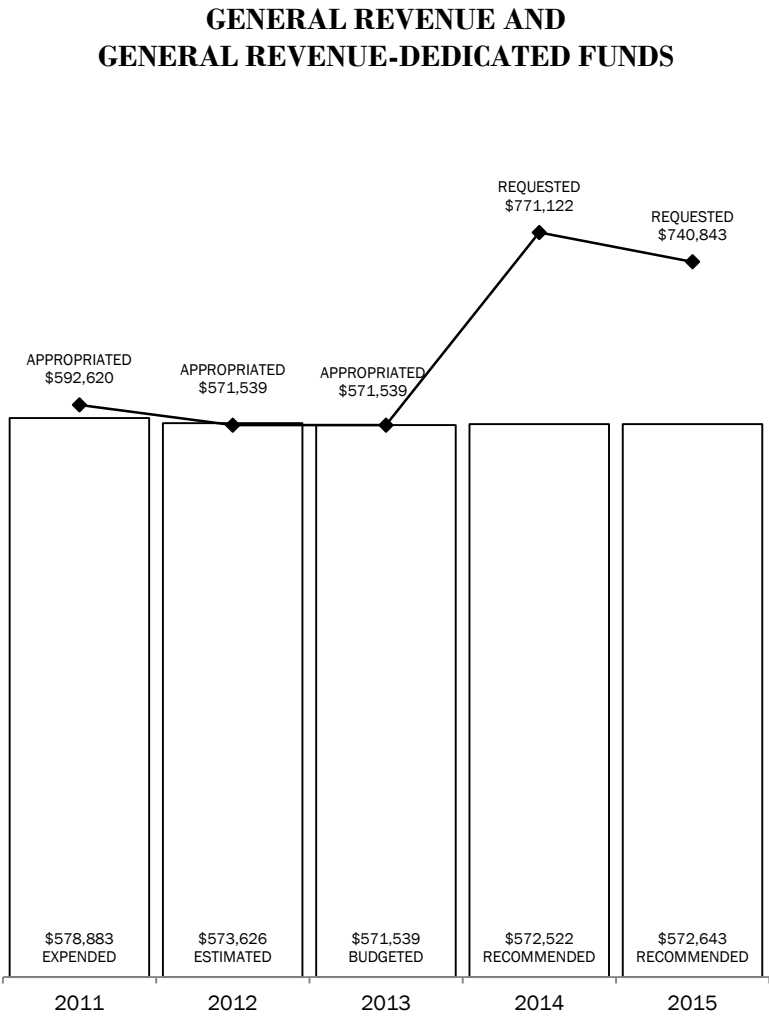
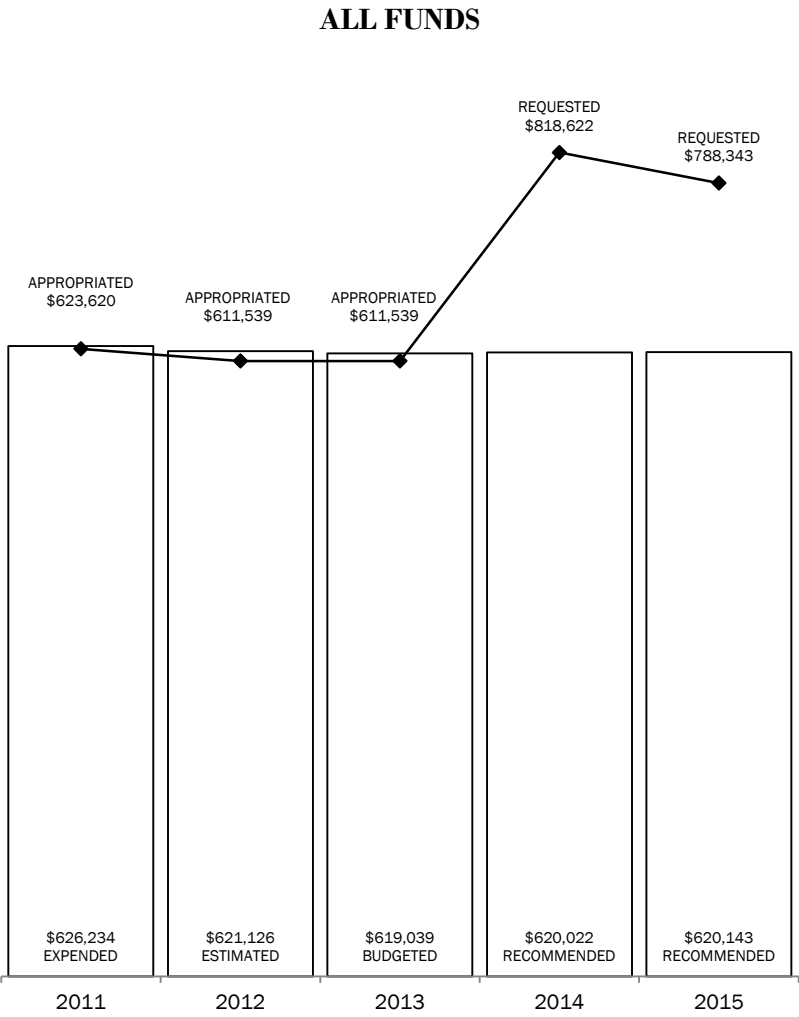
The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

RECOMMENDED FUNDING
BY METHOD OF FINANCING



Section 1
Board of Chiropractic Examiners
2014-2015 BIENNIUM

TOTAL= \$1,240,165



Section 2

Board of Chiropractic Examiners
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
LICENSING SYSTEM A.1.1	\$268,951	\$267,341	(\$1,610)	(0.6%)	
TEXAS.GOV A.1.2	\$59,700	\$59,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$519,516	\$522,634	\$3,118	0.6%	
Total, Goal A, ENSURE PUBLIC PROTECTION	\$848,167	\$849,675	\$1,508	0.2%	
LICENSING INDIRECT ADMINISTRATION B.1.1	\$271,092	\$269,532	(\$1,560)	(0.6%)	
ENFORCEMENT INDIRECT ADMINISTRATION B.1.2	\$120,906	\$120,958	\$52	0.0%	
Total, Goal B, INDIRECT ADMINISTRATION	\$391,998	\$390,490	(\$1,508)	(0.4%)	
Grand Total, All Strategies	\$1,240,165	\$1,240,165	\$0	0.0%	

Section 3

**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues**

NONE

Section 4

Board of Chiropractic Examiners
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

**Board of Chiropractic Examiners
Rider Highlights**

- 3. **(former) Contingent Revenue Rider.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2012-13 biennium for the purposes of this rider. These amounts were included in the agency’s 2012-13 base and in the 2014-15 recommendations.

Section 6

Board of Chiropractic Examiners
Items not Included in Recommendations - Senate

		2014-15 Biennial Total	
		GR & GR-Dedicated	All Funds
In Agency Priority Order			
1. General Revenue funding and an increase in the Full-Time Equivalent (FTE) cap for 3.0 FTEs each year for Investigators and an Administrative Assistant.		\$ 306,800	\$ 306,800
a. Salaries and wages (\$220,000 for the biennium)			
\$144,000 for 2.0 Field Investigators (\$36,000 per Investigator each year)			
\$76,000 for 1.0 Administrative Assistant (\$38,000 each year)			
b. Other Operating Expenses (\$86,800 for the biennium)			
\$48,000 for Travel			
\$25,000 for Capital Expenditures			
\$10,800 for Information Technology Equipment			
\$3,000 for consumable supplies			
2. General Revenue funding for merit salary increases for 3.0 FTEs - Chief Financial Officer, Director of Enforcement and Director of Licensure (\$30,000 each year).		\$ 60,000	\$ 60,000
Total, Items Not Included in the Recommendations		\$ 366,800	\$ 366,800